

**Augusta School District  
2021-22  
Charter School Authorizer Annual Report**

## Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
  
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
  
- The report has been completed at the authorizer level, rather than completed for an individual school.
  
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
  
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
  - Soliciting and evaluating charter school applications,
  
  - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
  
  - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
  
  - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
  
  - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to

the charter schools with which it contracts. **The expenditures in Section VI and Section VII should not match.**

- ☒ Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. **The expenditures in Section VI and Section VII should not match.**

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	<b>Augusta School District</b>
<b>Authorizer Address:</b>	<b>E19320 Bartig Rd, Augusta WI 54722</b>
<b>Authorizer Contact Person:</b>	<b>Paul Tweed</b>
<b>Contact Person Title:</b>	<b>Director, Wildlands School</b>
<b>Contact Person Phone:</b>	<b>715-286-4400</b>
<b>Contact Person Email:</b>	<b>paultweed@wildlandschool.net</b>

**SECTION II: CHARTER SCHOOL INFORMATION**

*(Add additional lines or attach additional sheets, if necessary.)*

<b>Charter Schools Currently Under Contract in 2021-2022:</b>			
<b>School Name:</b>	<b>Charter School's Governing Board Legal Entity Name:</b>	<b>Contract Term Dates (7/1/20xx – 6/30/20xx):</b>	<b>Grades Served:</b>
<b>Wildlands School</b>	<b>Wildlands School Inc.</b>	<b>July 1, 2018-June 30, 2023</b>	<b>7-12</b>

<b>Charter Schools with Non-renewed or Revoked Contract during 2020-2021:</b>			
<b>School Name:</b>	<b>Charter School's Governing Board Legal Entity Name:</b>	<b>Contract Term Dates (7/1/20xx – 6/30/20xx)*:</b>	<b>Reason for Non-renewal or Revocation:</b>

<b>Charter Schools that Closed During or at the Conclusion of 2020-2021:</b>			
<b>School Name:</b>	<b>Date of School Closure:</b>	<b>Contract Term Dates (7/1/20xx – 6/30/20xx):</b>	<b>Reason for Closure:</b>

<b>Charter Schools Currently Approved, But That Have Not Yet Begun to Operate:</b>			
<b>School Name:</b>	<b>Charter School's Governing Board Legal Entity Name:</b>	<b>Contract Term Dates (7/1/20xx – 6/30/20xx):</b>	<b>Anticipated First Academic Year of Instruction (e.g. 22-23):</b>

**SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

**Wildlands Charter School Academic Performance Summary 2021-22**

Wildlands is a project-based learning school with students from grades 7-12 attending. The enrollment for 2020-21 was 72 students. 23 were in the 7th-8th grade cohort, the 49 in the 9th-12th grade cohort. Wildlands utilizes project-based learning, formative assessments, project and performance assessments, as well as administering the district and state required standardized tests.

During the 2021 - 22 year:

- Wildlands had a 100% graduation rate. This continues the 17-year trend of 100% graduation.
- All seniors graduated, with all of them choosing to transition to post-secondary schooling being admitted to the school of their choice.
- The senior class of 10 students received in excess of \$200,000 in scholarships for attending various colleges, universities, and technical/vocational programs.
- All students in the high school at Wildlands participated in the formative assessment ePortfolio assessment and demonstrated evidence of learning program, as well as earning credits to progress to the next year.
- All high school students participated and passed two (1st and 2nd) semester final seminar presentations to staff, parents, and community members.
- Seniors all completed capstone senior projects with connections to real community issues and authentic project learning.
- The middle school students participated in the Wildlands program of formative and project-based assessment, with successful results.
- Wildlands middle school students for a fourth year participated in a comprehensive socio-emotional learning curriculum and assessment system to address whole-person learning in conjunction with traditional classroom content.

## Achievement Summary

- Wildlands Charter School received an overall score of 65.4 on the DPI state report card for 2020-21. The school is rated as “Meets Expectations” at the state level.
- In the achievement in English and Language Arts area this school's score was the same or higher than 85.1% of 6-12 schools in the state.

In terms of school evaluation, student and parent surveys are conducted every year. Results from the 2021-22 school year were very favorable in terms of student and parent satisfaction, as well as academic preparation and matriculation to post-secondary institutions. All achievement metrics outlined in the charter contract for Wildlands School were met or exceeded during the 21-22 school year.

### **SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**

Wildlands operates as an instrumentality of the Augusta School District. The charter contract specifies the autonomies for the school in terms of finance as well as the responsibilities of both the authorizer and charter school in the financial performance category.

- Wildlands met budgetary goals for the 2021-22 fiscal year.
- The Wildlands budget was audited and approved during the summer 2022 school district audit.
- All specifications of the charter contract were met by both the authorizer and charter school.

### **SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

#### **SECTION VI: AUTHORIZER OPERATING COSTS**

See completed audited Schedule of Charter School Authorizer Operating Costs.

Authorizer operating costs related to the charter school were calculated by dividing up the duties of the school director and assigning the percentage of time involved in district business, authorizer responsibilities, and regulatory duties.

#### **SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

See completed Schedule of Charter School Authorizer Services and Costs.



**Augusta School District**

**Section VI**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS**

**FISCAL YEAR ENDING JUNE 30, 2022**

<b>OPERATING ACTIVITY</b>	<b>WUFAR OBJECT CODE</b>	<b>COST</b>
EMPLOYEE SALARIES	100	\$20,000
EMPLOYEE BENEFITS	200	\$3,150
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
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<b>TOTAL</b>		<b>\$23,150</b>

**AUGUSTA SCHOOL DISTRICT**

**SECTION VII**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS**

**FISCAL YEAR ENDING JUNE 30, 2022**

<b>SERVICES PROVIDED</b>	<b>FUNCTION CODE</b>	<b>COST</b>
REGULAR CURRICULUM	120000	
SPECIAL EDUCATION	150000	\$2,851
HEALTH SERVICES	214000	0
PSYCHOLOGICAL SERVICES	215000	0
CURRICULUM DEVELOPMENT	221200	0
INSTRUCTIONAL STAFF TRAINING	221300	0
GENERAL ADMINISTRATION	230000	\$3,416
BUILDING ADMINISTRATION	240000	\$2,282
BUSINESS SERVICES	252000	\$4,782
GENERAL OPERATIONS	253000	\$828
PUPIL TRANSPORTATION	256000	\$1,511
TECHNOLOGY	266000	\$7,866
FOOD SERVICE	257000	\$3,421
<b>TOTAL</b>		<b>\$26,957</b>